DPD-2242-60

15 June 1960

ACTIVITY PROGRAM

1. **PURPOSE:** To transfer funds from the Helio Support Program (Item 5 under Section II, Materiel, on page six of TS-155407) to Perkin Elmer Contract SC-5642 (Item 14 under Para 2, Materiel, page two of the CHALICE Program in the aforementioned document).

2. **Description of Work or Services Required:** Perkin-Elmer has experienced an overrun in their Contract SC-5642 in the amount of $20,000. It was assumed by the contractor that a normal amount of general repair on tracker cameras in the tracker overhaul program would be much less than that which they are experiencing. The condition of subject trackers requires replacement of the entire optical assembly plus extensive rework, repair and replacement of other parts. In addition, ✱ resolution on subject camera has not been up to standards and each unit is being refocused and realigned. All overhaul items are being environmental tested for temperature and altitude prior to shipment to insure performance and reliability in the field. Testing is presently being done at a commercial laboratory at a cost of $150.00 per unit.

3. **Expected Additional Work or Services:** None

4. **Total Estimated Cost:**

   SC-5642 - Amount required for remainder of FY 60 $20,000
   Programmed Helio Support Program   "   " "   " $62,000
   Helio Program anticipated requirement"   " "   " $42,000
   Excess to be transferred $20,000

   Funds are available ████ 6-15-60   25X1A

5. **Delivery Schedule or Period of Performance:** Remainder of FY 1960   25X1A

6. **Remarks:** None

████   25X1A

Chief, Materiel Branch
DPD-DD/P
Authorized DPD-DD/P Requester

Continued

DOCUMENT NO. ___44___
NO CHANGE IN CLASS. ☒
☐ DECLASSIFIED
CLASS. CHANGED TO: TS S __$0 1__
AUTH: HR 70-2
DATE: 7 Dec 8 REVIEWER: 000032

SECRET

ACTIVITY PROGRAM: Transfer of Funds

CONCURRENCE:

25X1A

████████████████████████

STANLEY W. BEERLI
Acting Chief, DPD-DD/P

APPROVED: or RECOMMENDED FOR APPROVAL:

25X1A
████████████████████████   2 1 JUN 1960

RICHARD M. BISSELL, JR.
Deputy Director (Plans)

APPROVED:

ALLEN W. DULLES
Director

7.   Conditions of Approval:

25X1A   MB/DPD-DD/█████████:mrs
Dist: ✓0 - Contr/DPD
       1 - A/CH/DPD
       1 - DD/P
       1 - FIN/DPD
       1 - AS/OPS/DPD
       1 - MB/AMS/DPD
       1 - MB/DPD
       1 - RI/DPD